

**PROFIL PAD DARI SEKTOR PAJAK s/d JANUARI 2023**

NO	JENIS PAJAK	TAHUN ANGGARAN	TARGET		REALISASI	% REALISASI DARI TARGET P-APBD	
			APBD	P-APBD			
1	PAJAK HOTEL	2014	14,449,950,326.70	17,169,937,868.68	25,069,025,889.87	146.01	%
		2015	22,131,094,351.27	22,131,094,351.27	31,828,508,228.43	143.82	%
		2016	24,680,570,200.00	27,680,570,200.00	37,857,637,844.26	136.77	%
		2017	30,680,570,300.00	37,180,570,300.00	43,119,974,826.05	115.97	%
		2018	38,000,000,000.00	44,000,000,000.00	47,798,252,263.30	108.63	%
		2019	45,600,000,000.00	47,500,000,000.00	51,775,202,170.31	109.00	%
		2020	78,500,000,000.00	34,296,478,600.00	25,424,516,595.44	74.13	%
		2021	78,500,000,000.00	49,500,000,000.00	26,022,885,823.89	52.57	%
		2022	72,500,000,000.00	55,000,000,000.00	48,488,896,057.75	88.16	%
		2023	75,006,000,000.00	-	6,411,880,680.00	8.55	%
2	PAJAK RESTORAN	2014	27,869,034,584.04	28,476,534,584.04	30,473,735,164.90	107.01	%
		2015	28,476,534,584.04	28,476,534,584.04	39,071,320,184.22	137.21	%
		2016	30,476,534,500.00	34,976,534,500.00	47,498,229,279.39	135.80	%
		2017	38,476,534,500.00	44,976,534,500.00	55,192,612,040.44	122.71	%
		2018	48,000,000,000.00	59,200,000,000.00	64,680,593,977.28	109.26	%
		2019	62,750,000,000.00	72,744,000,000.00	84,625,288,847.46	116.33	%
		2020	128,000,000,000.00	60,018,837,550.00	60,119,081,197.09	100.17	%
		2021	128,000,000,000.00	63,500,000,000.00	64,772,141,343.54	102.00	%
		2022	84,000,000,000.00	105,000,000,000.00	106,982,055,718.22	101.89	%
		2023	150,000,000,000.00	-	12,285,314,080.04	8.19	%
3	PAJAK HIBURAN	2014	4,142,083,513.32	4,542,595,922.35	5,140,722,135.41	113.17	%
		2015	4,943,004,465.24	4,943,004,465.24	6,031,213,792.94	122.02	%
		2016	5,543,000,000.00	5,543,000,000.00	6,610,023,251.65	119.25	%
		2017	6,043,000,000.00	6,293,000,000.00	7,816,824,218.35	124.21	%
		2018	7,000,000,000.00	8,500,000,000.00	11,032,068,309.20	129.79	%
		2019	9,000,000,000.00	12,800,000,000.00	14,376,051,768.81	112.31	%
		2020	20,000,000,000.00	8,315,882,875.00	4,514,939,747.50	54.29	%
		2021	20,000,000,000.00	2,000,000,000.00	2,211,954,799.71	110.60	%
		2022	10,000,000,000.00	12,000,000,000.00	9,131,368,296.25	76.09	%
		2023	65,000,000,000.00	-	1,147,542,161.00	1.77	%
4	PAJAK REKLAME	2014	13,555,869,977.61	15,640,433,942.58	19,390,018,667.52	123.97	%
		2015	18,676,522,723.99	18,676,522,723.99	19,557,043,020.32	104.71	%
		2016	18,676,522,800.00	18,676,552,800.00	22,101,587,217.25	118.34	%
		2017	19,176,522,700.00	18,176,522,700.00	19,094,222,303.38	105.05	%
		2018	19,000,000,000.00	16,400,000,000.00	17,222,989,157.31	105.02	%
		2019	17,000,000,000.00	19,500,000,000.00	24,602,510,249.97	126.17	%
		2020	35,000,000,000.00	28,263,531,499.99	19,473,553,275.82	68.90	%
		2021	35,000,000,000.00	34,000,000,000.00	24,691,457,972.13	72.62	%
		2022	40,000,000,000.00	30,000,000,000.00	23,572,064,503.50	78.57	%
		2023	21,000,000,000.00	-	7,089,427,280.00	33.76	%
5	PAJAK PENERANGAN JALAN	2014	37,602,101,561.92	37,602,101,561.92	39,941,959,559.27	106.22	%
		2015	40,602,101,561.92	40,602,101,561.92	45,805,478,131.18	112.82	%
		2016	43,102,106,500.00	44,602,106,500.00	47,568,068,965.81	106.65	%
		2017	45,602,106,500.00	48,102,106,500.00	54,213,527,590.24	112.71	%
		2018	54,000,000,000.00	58,000,000,000.00	58,555,376,034.42	100.96	%
		2019	60,000,000,000.00	75,000,000,000.00	60,266,068,265.93	80.35	%
		2020	75,000,000,000.00	57,832,475,600.00	59,545,485,382.92	102.96	%
		2021	75,000,000,000.00	59,000,000,000.00	58,923,598,114.61	99.87	%
		2022	90,000,000,000.00	60,000,000,000.00	65,283,479,481.01	108.81	%
		2023	90,000,000,000.00	-	5,737,232,463.81	6.37	%
6	PAJAK PARKIR	2014	1,947,997,758.97	1,947,997,758.99	2,643,529,810.00	135.70	%
		2015	2,501,998,407.60	2,501,998,407.60	3,662,965,828.90	146.40	%
		2016	3,001,998,000.00	3,501,998,000.00	4,888,405,730.00	139.59	%
		2017	4,001,998,000.00	4,501,998,000.00	5,280,261,785.00	117.29	%
		2018	4,750,000,000.00	5,500,000,000.00	5,702,455,562.00	103.68	%
		2019	6,250,000,000.00	8,500,000,000.00	6,876,031,498.00	80.89	%
		2020	10,000,000,000.00	4,989,529,725.00	4,193,485,571.15	84.05	%
		2021	10,000,000,000.00	5,000,000,000.00	4,264,024,436.75	85.28	%
		2022	8,000,000,000.00	9,000,000,000.00	6,753,159,353.00	75.04	%
		2023	3,500,000,000.00	-	707,285,774.00	20.21	%

7	AIR TANAH	2014	641,130,420.40	701,130,420.40	819,219,964.44	116.84	%
		2015	749,475,964.90	749,475,964.90	777,523,080.54	103.74	%
		2016	600,000,000.00	600,000,000.00	809,152,586.19	134.86	%
		2017	600,000,000.00	600,000,000.00	807,463,681.49	134.58	%
		2018	800,000,000.00	800,000,000.00	909,863,768.93	113.73	%
		2019	800,000,000.00	1,000,000,000.00	973,745,458.12	97.37	%
		2020	1,500,000,000.00	1,247,382,431.25	987,701,497.41	79.18	%
		2021	1,500,000,000.00	1,000,000,000.00	1,037,989,668.48	103.80	%
		2022	1,500,000,000.00	5,000,000,000.00	1,049,427,987.74	20.99	%
		2023	5,000,000,000.00	-	85,976,015.50	1.72	%
8	BPHTB	2014	95,922,563,916.75	100,050,000,000.75	101,525,731,993.94	101.47	%
		2015	100,050,000,000.75	100,050,000,000.75	111,466,125,751.23	111.41	%
		2016	101,050,000,000.00	109,550,000,000.00	144,892,155,137.10	132.26	%
		2017	113,550,000,000.00	135,800,000,000.00	170,091,879,687.33	125.25	%
		2018	146,450,000,000.00	170,600,000,000.00	171,779,737,664.50	100.69	%
		2019	170,600,000,000.00	205,100,000,000.00	152,113,489,720.00	74.17	%
		2020	205,100,000,000.00	171,035,881,718.76	119,038,292,852.00	69.60	%
		2021	210,000,000,000.00	180,000,000,000.00	182,218,037,339.00	101.23	%
		2022	210,000,000,000.00	210,000,000,000.00	213,015,881,187.00	101.44	%
		2023	500,500,000,000.00	-	5,504,794,188.00	1.10	%
9	PBB PERKOTAAN	2014	53,869,267,940.29	53,869,267,940.29	53,881,514,370.52	100.02	%
		2015	53,869,267,940.29	53,869,267,940.29	58,614,789,726.00	108.81	%
		2016	54,869,268,000.00	56,869,268,000.00	62,416,413,408.00	109.75	%
		2017	56,869,268,000.00	56,869,268,000.00	59,324,193,363.00	104.32	%
		2018	57,000,000,000.00	57,000,000,000.00	57,873,292,969.00	101.53	%
		2019	58,000,000,000.00	59,000,000,000.00	64,439,062,686.00	109.22	%
		2020	67,953,137,049.00	59,000,000,000.00	58,481,713,267.00	99.12	%
		2021	71,611,380,117.50	68,000,000,000.00	66,078,306,751.00	97.17	%
		2022	90,000,000,000.00	80,000,000,000.00	73,170,534,037.00	91.46	%
		2023	90,000,000,000.00	-	1,651,622,804.00	1.84	%

## PROFIL REALISASI DAN TARGET PENERIMAAN PAJAK DAERAH

HASIL PAJAK DAERAH	TAHUN	TARGET		REALISASI	PROSENTASE DARI TARGET	
		APBD	P-APBD		P-APBD	
	2014	250,000,000,000.00	260,000,000,000.00	278,885,457,555.87	107.26	%
	2015	272,000,000,000.00	272,000,000,000.00	316,814,967,743.76	116.48	%
	2016	282,000,000,000.00	302,000,030,000.00	374,641,673,419.65	124.05	%
	2017	315,000,000,000.00	352,500,000,000.00	414,940,959,495.28	117.71	%
	2018	375,000,000,000.00	420,000,000,000.00	435,554,629,705.94	103.70	%
	2019	430,000,000,000.00	501,144,000,000.00	460,047,450,664.60	91.80	%
	2020	621,053,137,049.00	425,000,000,000.00	351,778,769,386.33	82.77	%
	2021	629,611,380,117.50	462,000,000,000.00	430,220,396,249.11	93.12	%
	2022	606,000,000,000.00	566,000,000,000.00	547,446,866,621.47	96.72	%
	2023(JANUARI)	1,000,006,000,000.00	-	40,621,075,446.35	4.06	%